



FY2023 System Area & Per Capita Grant Timeline

IHLS Staff Budget Timeline	IHLS Staff Operational Plan (OP) Timeline	IHLS Board Budget & OP Timeline
1/28 Project Start	1/28 Project Start	1/28 Project Start
2/3 Staff OpenGov training	2/1-2/8 Each department review with staff	4/4 Policy & Membership committee 1 st read OP
2/24-2/25 Create budget proposals in OpenGov	3/1-3/8 Departments meet with Leslie	4/8 Finance Committee 1 st review Budget
3/1-3/8 Depts meet with Leslie to review	3/15 Leadership review for adjustments	4/14 Executive committee 1 st read OP & Budget
3/25 Draft budget to Leslie for review	4/1 Submit to Policy & Membership for to review at 4/5 meeting	4/26 Board 1 st read OP & Budget
4/8 Submit to Finance Committee for 1 st review	4/11 Submit to Executive Committee for 1 st read OP	4/28 Post on website for member comment
4/11 Submit to Executive Committee 1 st review	4/28 Post on website for member comment	5/9 Policy & Membership 2 nd read OP
5/6 Submit to Finance Committee for 2 nd review	5/9 Submit to Policy & Membership to review member feedback	5/9 Finance Committee 2 nd review Budget
5/17 Submit to Executive Committee 2 nd review	5/13 Submit to Executive Committee for 2 nd read OP	5/16 Executive Committee 2 nd read OP and Budget
5/20 Submit to Board for final approval of Budget	5/20 Submit to Board for final approval of OP	5/24 Board approve final OP and Budget
6/1 Submit SAPG to ISL		