



MEMO TO: IHLS Board of Directors
FROM: Leslie Bednar
DATE: August 20, 2016
RE: IHLS Priorities

In October 2015, the Board approved the IHLS Long Range Plan which is intended to be a three-year guide to current, improved and new services for our organization.

Our present fiscal situation will not support all facets of the Long Range Plan and while we are keenly aware all of the plan values have merit, some goals must be shelved in order for the organization to continue to move forward and build for a strong thriving future.

Administrative and communications staff begin work with Pat Wagner in September to identify the services we currently provide and any additional goals necessary for system sustainability. The end product will be an *immediate* plan of service. We will broadly and succinctly communicate our objectives to all stakeholders, and develop strategies to support outreach activities. A condensed plan will send a strong and positive message to members and others of the system's intent to continue core services into the future, while building a stronger network of support.

As much as possible, all work with Ms. Wagner will take place remotely. Her current rate for online workshops is \$500 per session.

You can review our Long Range Plan online, or by typing this address in your browser's search bar: <http://illinoisheartland.org/?q=about> A hard copy of the plan (vision, mission, values and goals) should be in your board binder as well.

Please let me know if you have any questions and I look forward to targeted support of our organization's goals.

Thank you.