

Operations Board Report March 2015

Delivery Accomplishments:

Worked on budget and Plan of Service

Had call with ISL, RAILS to establish how our counts are going to be calculated

Worked on allocation model to determine delivery costs

Delivery Outreach

Attended the Legislative Breakfast in Edwardsville

Will attend the LIBNET meeting in Mt. Vernon

Building Updates

Champaign

Roof needs replacement. Will be writing an RFP.

Du Quoin

Prohibitive cost according to the landlords to separate the utilities. They are willing to have our portion monitored so we will pay accurately what we owe. However the utilities will still be in their name.

Roof leaks are being submitted to their insurance company.

Edwardsville

Need to replace 3 HVAC units on roof.

Respectfully submitted,

Susan Palmer