

Illinois State Library Report

Prepared for July 2011 Library System Board Meetings



Secretary of State and State Librarian Jesse White



IL State Library: 2 Major Roles

1. As a library, serve:

- State government and elected officials
- Print disabled citizens
- Illinois citizens

2. As a government office that fosters library and literacy development through:

- Grants
- Consulting



Major SOS/ISL Grant Programs

- System area and per capita
- Public library per capita and equalization
- Literacy
- Talking Book
- School library per capita
- Construction



Assistant Director Janet McAllister (left) and Director Anne Hughes, Glen Carbon Centennial Library



Workers install new front windows at the Waukegan Public Library.

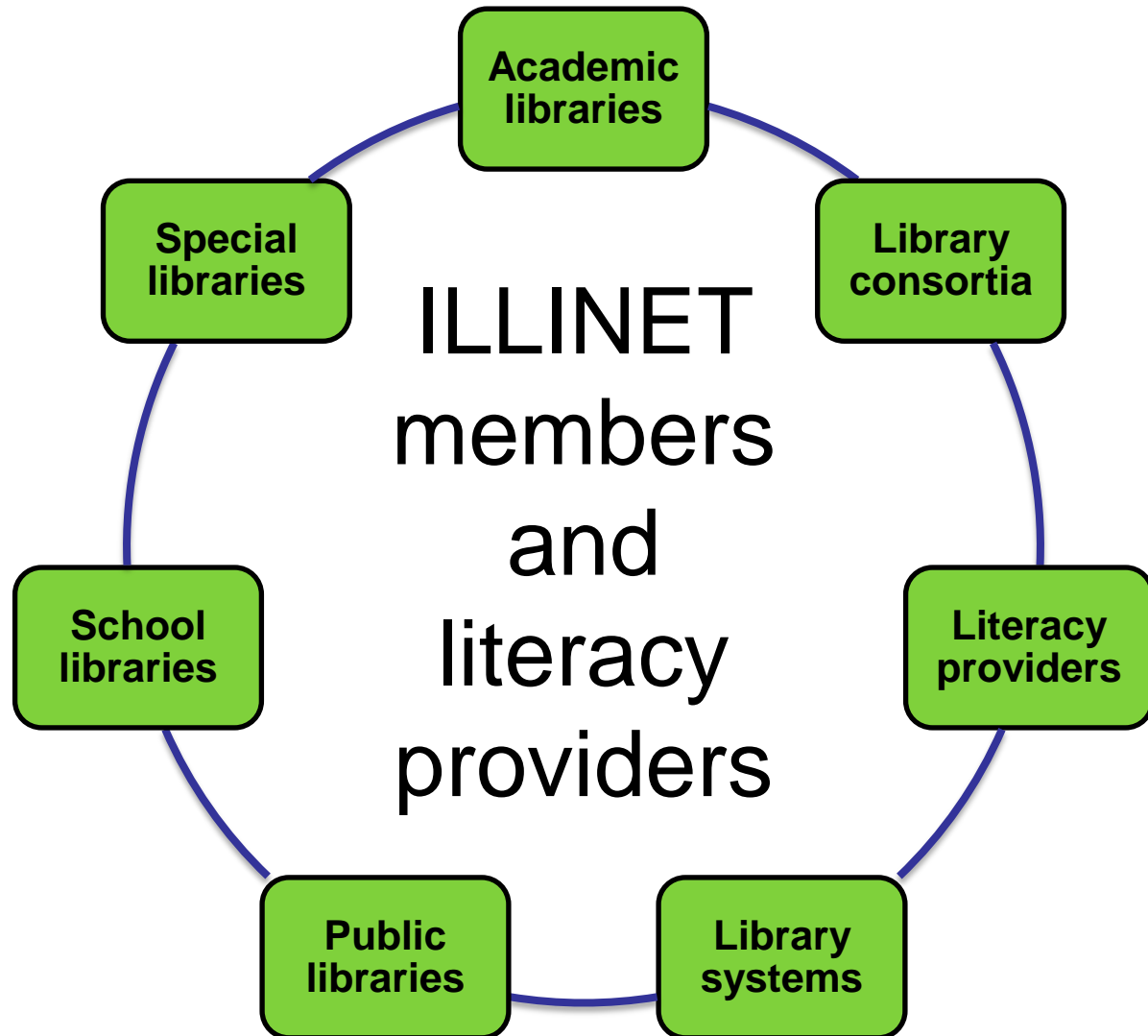
FY12 Expenditures/Allocations: Estimates for Major Programs

- **Library systems: \$15.4 million**
- Public library per capita: \$11.9 million
- Literacy: \$5.8 million
- Technology: \$2.3 million
- Blind and Physically Handicapped: \$1.7 million
- School library per capita: \$1.4 million
- Construction: \$620,800
- Library System Automation: \$500,000
- Equalization aid, public libraries: \$90,000
- Veterans' Homes Libraries: \$50,000



FY13:
Plus \$50
million public
library
construction
program

Who Receives Secretary of State/ Illinois State Library Grants?



What is ILLINET?



- Basically, all the libraries in Illinois...
- *Illinois Library Information Network*
 - Each library/library organization must belong to one of the library systems to qualify for SOS/ISL services and grants
 - Each ILLINET member has made a commitment to resource sharing

UI/Springfield



232 academic libraries

The Newberry



425 special libraries

Library Systems:
~Chicago Public ~Illinois Heartland ~Reaching Across Illinois

**3 library systems &
other consortia like:**

Sycamore Middle School



4,329 school libraries



Glen Carbon Public



799 public libraries

The Cash Flow Challenge

- FY11 (7/1/10-6/30/11)
 - Still active
 - Statewide \$4+ billion still owed to thousands
 - FY11 payments could be delayed until 12/31/11
- FY12 (7/1/11-6/30/12)
 - FY12 payments will begin after FY11 is concluded
 - Will most likely extend to 12/31/12, if FY10 and FY11 are any indication

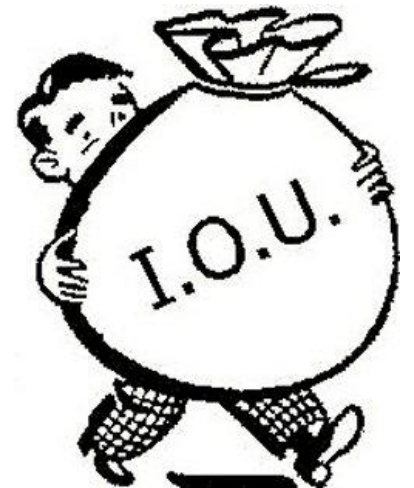
Comptroller's
website is the
best place for
information

<http://www.ioc.state.il.us>

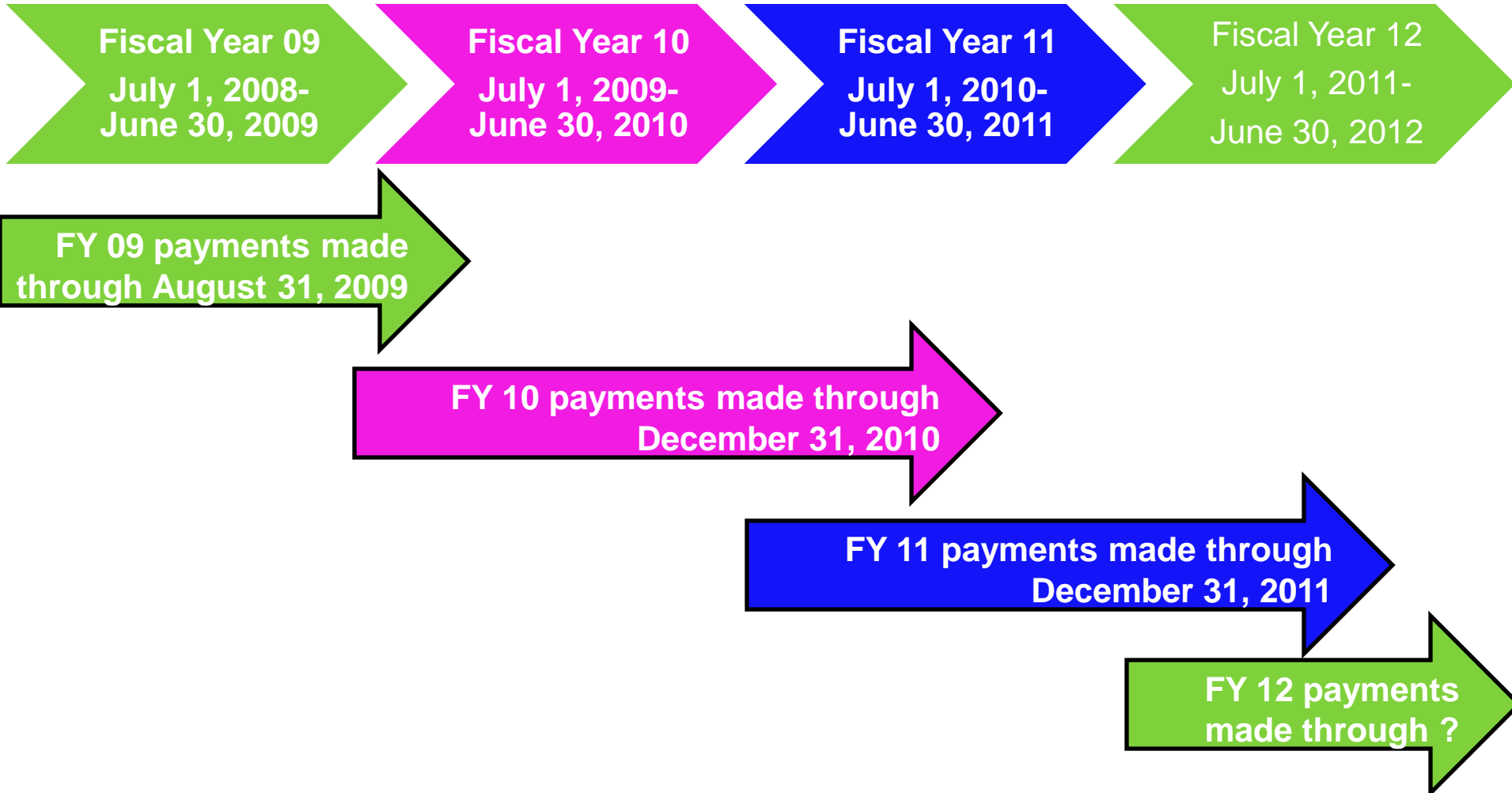


Who Feels the Impact of Delayed and Reduced Payments?

- ILLINET members
- Literacy providers
- Their constituents
- All vendors and entities doing business with the state



Fiscal Year Timelines and Payment Periods



FY11 Payments to the Library Systems

FY11 Library System Area and Per Capita Payments

			#1	#2	#3	#4	#5	#7	#6
System	Total Grant	% of Total	GRF Payment	Live & Learn	L&L	L&L	L&L	L&L	L&L
ALS	\$1,558,349	10%	\$543,346.30	\$184,784.92	\$162,011.33	\$162,011.33	\$162,011.33	\$162,011.33	\$182,172.05
CPLS	\$2,306,790	15%	\$804,303.92	\$273,533.17	\$239,821.91	\$239,821.91	\$239,821.91	\$239,821.91	\$269,665.39
DLS	\$1,026,129	7%	\$357,778.31	\$121,675.69	\$106,679.92	\$106,679.92	\$106,679.92	\$106,679.92	\$119,955.19
LCLS	\$904,241	6%	\$315,279.77	\$107,222.50	\$94,007.99	\$94,007.99	\$94,007.99	\$94,007.99	\$105,706.37
LTLS	\$689,058	4%	\$240,252.47	\$81,706.70	\$71,636.86	\$71,636.86	\$71,636.86	\$71,636.86	\$80,551.36
MLS	\$2,686,571	17%	\$936,721.27	\$318,566.56	\$279,305.23	\$279,305.23	\$279,305.23	\$279,305.23	\$314,062.02
NSLS	\$2,055,581	13%	\$716,715.39	\$243,745.46	\$213,705.36	\$213,705.36	\$213,705.36	\$213,705.36	\$240,298.89
PALS	\$2,275,534	15%	\$793,405.82	\$269,826.87	\$236,572.39	\$236,572.39	\$236,572.39	\$236,572.39	\$266,011.50
RPLS	\$655,615	4%	\$228,591.93	\$77,741.10	\$68,160.00	\$68,160.00	\$68,160.00	\$68,160.00	\$76,641.84
ShLS	\$1,195,282	8%	\$416,756.61	\$141,733.43	\$124,265.67	\$124,265.67	\$124,265.67	\$124,265.67	\$139,729.31
totals	15,353,149	100%	\$5,353,151.79	\$1,820,536.40	\$1,596,166.67	\$1,596,166.67	\$1,596,166.67	\$1,596,166.67	\$1,794,793.92
			Already paid						

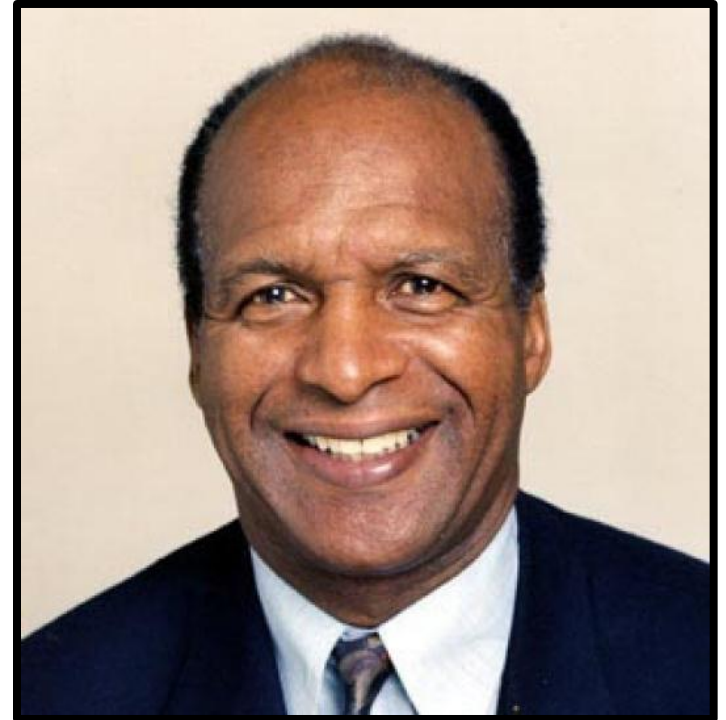
Two Issues: Reductions & Delays

- 16.5% reduction to some grant programs in FY10, not restored in FY11 or FY12
- Even more damaging:
 - Payments have been delayed 150+ working days; delays will continue



Secretary White's Priority

- Lessen impact of cuts to state grant programs by shifting funds



Ensure Resource Sharing Can Continue

- Delivery
 - Customers have established delivery as THE service priority
 - Agreement in library community
- Catalogs (800+ libraries)
- Talking book libraries



The ISL Response: Anchored in the Secretary's Priorities

- Preservation of resource sharing and ILLINET
 - Suspension of ISL continuing education programs and scholarships
 - Suspension of the ISL competitive LSTA program





■ System funding

- Annual formula based grant from State Library with state dollars
- Funding has fluctuated:
 - Now, \$15 million
 - Zenith of \$22 million FY03
 - Have received other grants in the past: LSTA, technology, construction
- Known for many years that funding was not keeping pace with structure, rising costs
- Built-in challenge
 - Just one grant program but separate authorities

■ Systems today

- Statutory purpose of library systems is resource sharing
- *Administrative Rules* for library systems
 - Suspension of existing rules except for resource sharing
 - Suspension of revision efforts

System Consolidation Means

- Can build on a streamlined structure that preserves membership services
 - No-cost, multi-type library delivery
 - Reduction in LLSAP costs or building LLSAP membership/enhancements
- Lower administrative costs
 - Fewer, more targeted services
- Standardization and uniformity of services statewide
- Clearer organizational structure, budget, roles



Challenges

- How can we use long lived architecture and be more effective?
- What are the appropriate roles for systems?
- What is the overall feasibility and sustainability for systems in years with no growth or decline in budget?



Success in the End...

- Can show funding is leveraged to support services that cannot be provided on a smaller scale
- Can show a presence where otherwise no provider exists for a service that is meaningful to audiences
- Can weather funding delays without another shutdown of the services identified for funding (delivery, catalogs, talking books)



Crystal Ball

- Unknown whether or when additional state funding will be available for libraries
- IMLS LSTA funding may be drastically reduced
 - ISL applied to IMLS for waiver for federal FY13 allotment
- Considering fiscal issues, anticipate ongoing challenges
- Accountability and transparency will continue to be emphasized in state government



Illinois Commission on
Government Forecasting
and Accountability

<http://www.ilga.gov/commission/cgfa2006/Home.aspx>



<http://accountability.illinois.gov>



ISL Activities of Interest to the System Boards

- Will work closely on membership standards with an eye to statewide uniformity
- Will work with both multi-type systems on new system structure, services
- Looking at grants to add libraries to the LLSAPs, work on LLSAP databases to prepare for consolidation, and/or more videoconferencing sites
- Friday, **September 23, 2011**, at the ISL in Springfield: Will host an in-person meeting for system boards. Also developing web sessions on foundational topics



Quick look at Law or Rule for the month

- Membership in a Library System
 - 23 IL ADC 3030.35
 - Gives criteria for developmental and full
- Moving forward to write statewide standards
 - Is the content found in the Rules sufficient?
 - Both systems started by grandfathering in all existing members
 - ISL: changes are adopted only when agreed to by all
 - What's next?



Priorities for the Systems

■ Short term:

- Work with ISL on resolving issues identified in FY12 Area & Per Capita applications
- Aggressively reduce overhead, administrative expenses
- Continue provision of ONLY the services identified for funding
- Help board to know its responsibilities under the law and rules
- Work with the other system and ISL on membership standards, other statewide issues
- Build a reserve of funds

■ Long term:

- Consider statewide, not just in your system:
 - consolidation of catalogs
 - how best to deliver materials



Questions? Just Ask!

Anne Craig, Director

acraig@ilsos.net

217-782-2994

Lawren Tucker, Chief Deputy Director

ltucker@ilsos.net

217-524-4200

Patricia Norris, Assoc. Director, Library Development

pnorris@ilsos.net

217-524-5867

Cyndy Colletti, Literacy Program Manager

ccolletti@ilsos.net

217-524-3529